

Spending Plan

We are allocated £16,000.00 + £10 per pupil

10 x 211 = £2,110

Total: £18,110

(£17,810 - on website)

Item	Purpose/Impact	Actual cost	Funds remaining
Chris Johnson HLTA increase	To allow pupils to participate in inter-school, city wide competitions in a wider range of sporting activities.	£1000	£16,810
Points Learning Network membership for 2 years (2016/17 & 2017/18)	Provides guidance and expertise on Sports Premium funding plus allows participation to Network events for pupils and meetings for Subject Leaders	£1600	£15,210
Points Learning Network 'Network Games' events	Allows 1 x KS1 and 1x KS2 class to participate in the Network Games alongside other schools from the City.	£480	£14,730
Sheffield Federation for School Sports membership	Allows pupils to participate in sporting competitions run by the Federation.	£60	£14,670
CPD - Points Learning Network	CPD for staff to increase the quality of teaching and learning in PE (Andy Staley Points)	£1600	£13,070

CPD Development Coach - Richard Mills	CPD for staff to increase the quality of teaching and learning in PE and Orienteering, organise lunch clubs, enter competitions.	£4400	£8,670
Health day Points Network	Children to participate in number of activities to understand how to stay healthy.	£500	£8,170
Premier Sports	To encourage a range of alternative physical activity for all children in school.	£3330	£4840
Coach costs	Coaches to sporting events such as Network games, Sports Hall Athletics.	£1000	£3840
PE equipment containers	To allow easy access of PE equipment for staff and pupils. A well organised space to enable staff to teach a range of activities.	£2500	£1340
I Moves	New PE scheme of work (including daily active blasts to encourage 30 mins PA a day + physical maths, English lessons)	£995	£345
Teacher cover costs	Cover costs for ES to go on x3 courses a year.	£300	£45
PLAY time equipment	To help children achieve 60 min PA a day. Give children stimulating and exciting new activities to play at break.	£561(MONEY RAISED BY SPORTS FOR CHAMPIONS)	